

Warwick School District

Sherman Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,623	\$4,643	-0.4%
Substitutes	\$98	\$65	50.2%
Instructional Parapros	\$354	\$435	-18.7%
Pupil-Use Technology	\$21	\$36	-42.3%
Instructional Materials	\$134	\$209	-35.7%
Total	\$5,230	\$5,389	-3.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$43	\$43	0.2%
Library & Media	\$166	\$145	14.1%
Extracurricular	\$1	\$1	-0.3%
Student Health/Services	\$61	\$44	38.6%
Curriculum Development	\$0	\$13	-97.4%
Staff Development	\$26	\$5	447.8%
Sabbaticals	\$2	\$4	-45.4%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$108	\$88	22.1%
Total	\$429	\$344	24.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$203	\$187	8.8%
Food Service	\$37	\$14	161.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$461	\$399	15.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$700	\$599	16.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$201	\$278	-27.6%
School Office	\$113	\$118	-3.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$315	\$396	-20.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

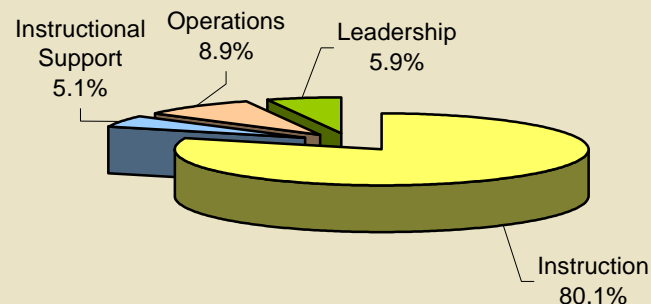
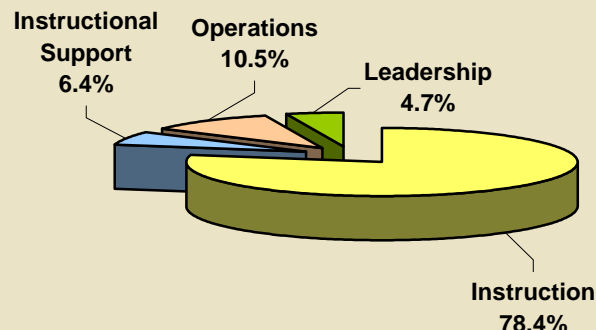
July 1999 - June 2000

Expenditures:	\$2,589,284
School Enrollment (ADM):	388
School Per Pupil:	\$6,673

July 1998 - June 1999

Expenditures:	\$2,502,681
School Enrollment (ADM):	372
School Per Pupil:	\$6,728

July 1999 - June 2000



July 1998 - June 1999